Middletown School District
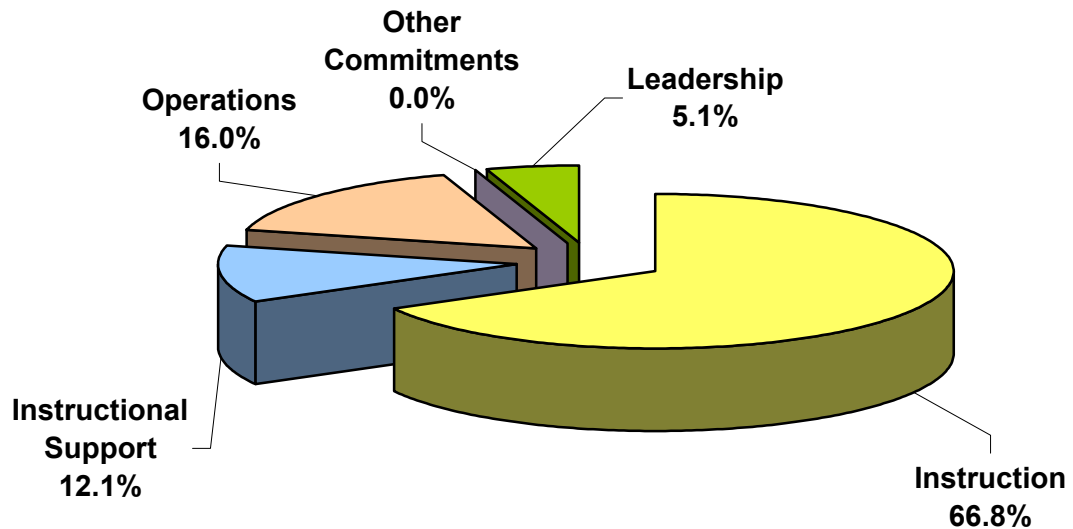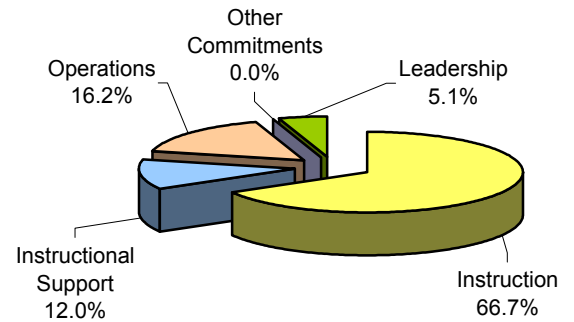
#9 Elementary Schools
Expenditures By Five Functions
%-To-Total Elementary
July 2000 - June 2001

Other Commitments 0.0%
Operations 16.2%
Leadership 5.1%
Instructional Support 12.0%
Instruction 66.7%

Other Commitments 0.0%
Operations 16.0%
Leadership 5.1%
Instructional Support 12.1%
Instruction 66.8%

Elementary School Enrollment (ADM): 1,178	Amount	$ Per Pupil	%-To-Total Elementary
Instruction	$6,316,930	$5,362	66.8%
Instructional Support	$1,139,625	$967	12.1%
Operations	$1,516,726	$1,288	16.0%
Other Commitments	$0	$0	0.0%
Leadership	$479,435	$407	5.1%
Total Elementary Schools	$9,452,715	$8,024	100.0%
Total District & %-Elementary-To-District	$28,094,486	$9,899	33.6%

2001-19-11-9

In$ite, U. S. Patent No. 5,991,741